



US... BY THE NUMBERS

2018 Community Impact Report MAGIC VALLEY YMCA

Non profit, charitable organization serving Idaho's Magic Valley

3,500

People served through YMCA Membership and Programs.

50

Children were enrolled in afterschool child care at two locations.

120

Children learned to swim in YMCA swim lessons.

\$58,000

In contributions to support the YMCA's mission and outreach into the community.

\$35,000

Given in financial assistance to over 250 individuals.

140

Children age 5-12 participated in YMCA Day Camps.

386

Boys and girls learned teamwork through YMCA Youth Sports.

YMCA MISSION: To put Christian principles into practice through programs that build healthy spirit, mind and body for all.



2018 ANNUAL CAMPAIGN DONORS

Kurt's Pharmacy
Everton Mattress & Furniture Gallery
Festival of Giving
Barry Rental
Scott & Sandi Standley
Washington Federal Foundation
Dawn Parish
Mike & Hattie Zobott
Julene Hiatt
CapEd Credit Union
Idaho Weight Loss and Wellness PLLC
Michael & Kathy Sato
Roy 'Byrum' Prescott
Terry Ford, Jr.
Twin Falls Walmart
Bobette L Plankey
David H Statham
Donna J Cleland
Idaho Central Credit Union
Western Waste
Leslie M Flores
Elmoyne Vance
Holland Chiropractic
Magic Irrigators
Clifford Mallory
Sally Bruhn
HUB International
Kelly Hollibaugh
Kiwanis Club
Costco
Thomas Lowther
YMCA Youth Programs

Richard Mesaros
Melissa Aslett
Jeaneth Glenn
Katye A Beggs
Armand Eckert
Beverly Hiatt
Bonny Scott
Brian Olmstead
Carol Hollifield
Joshua Villaro
Kathy Stockdale
Luree Welch
Norman Eckert
Popplewell Law Firm, PLLC
Robert C Welch
Scott A Pierce
Brian Harshman
Gilean Carr
Lisa Small
Donna Bywater
Luree Welch
Michael Forsyth
Rya Levy
Kent Schmidt
Mary Larsen
Shaunna Crane
Lilia Puente
Charles Lewis
Mary Larsen
Randy & Shannon Wastradowski
St. Luke's Magic Valley Medical Center

2018 FINANCIAL REPORT

REVENUE

Contributions	68,151
Membership	504,474
Program Fees	189,957
Sales & Other Income	28,837
Total	791,419

EXPENSE

Salaries/Benefits/Taxes	520,669
Supplies	22,223
Occupancy (Includes Ins.)	149,159
Marketing/Promotion	4,383
Professional/National Fees	17,723
Financing Costs	21,220
Other Expense	17,518
Total	752,895
Recorded Depreciation	52,725

